

Sacred Heart Academy School Council	
Approved Budget	
REVISION - October 5, 2017	
2017-2018	
<u>School Based</u>	
Field Trips	
Kindergarten	\$ 1,500.00
Grades 1 - 5	\$ 5,500.00
Grade 6	\$ 3,000.00
Total Field Trips	\$ 10,000.00
PERFORMERS	
Faith Development	
Saints Come Marching In	
Pulse	
Face 2 Face	
Total Faith Development	\$ 1,500.00
School Projects	
Alberta Opera	
Hoja	
In-Line Skating	
Heartbeat Theatre	
Evergreen Theatre	
Quest Theatre	
One World Drumming	
Rocks & Rings	
Total School Projects	\$ 11,000.00
TOTAL PERFORMERS	\$ 12,500.00
Special Projects Commitment	
Sound System	\$ 1,000.00

Grounds	\$	-
Music Program (bells & chimes) ONE TIME ONLY	\$	5,000.00
Total Special Projects Commitment	\$	6,000.00
Total School Budget	\$	34,500.00
<u>Council Based</u>		
Faith Based		
Parish Commitment	\$	500.00
ECS Bibles & Gr. 4	\$	2,500.00
Other: Includes Sacrament gifts, Teacher Appreciation etc.	\$	500.00
Total Faith Based	\$	3,500.00
School Community & Culture		
Hot Lunch (Fees ,Set Up etc.)	\$	400.00
Fundraising (Spell a Thon)	\$	1,000.00
Grade 5 Hot Lunch Set Up (as per motion)	\$	500.00
Council Discretionary includes bank charges	\$	500.00
Total Community & Culture	\$	2,400.00
Total Council Budget	\$	5,900.00
Grand Total 2017-2018 Budget	\$	34,400.00
I would like to motion that we accept the proposed revisions to the budget.		