

Sacred Heart Academy School Council	
Proposed Budget	
November 1, 2018	
2018-2019	
<u>School Based</u>	<u>Proposed</u>
<b>Field Trips</b>	
Kindergarten	\$ -
Grades 1 - 5	\$ -
Grade 6	\$ -
<b>Total Field Trips</b>	<b>\$ -</b>
<b>PERFORMERS</b>	
<b>Faith Development</b>	
Saints Come Marching In	\$ -
Pulse (not able to secure for 2018/2019 school year)	\$ -
Face 2 Face (not able to secure for 2018/2019 school year)	\$ -
<b>Total Faith Development</b>	<b>\$ 1,000.00</b>
<b>School Projects</b>	
Alberta Opera	\$ -
Hoja	\$ -
In-Line Skating	\$ -
Heartbeat Theatre	\$ -
Evergreen Theatre	\$ -
Quest Theatre (not able to secure for 2018/2019 school year)	\$ -
One World Drumming	\$ 1,500.00

Rocks & Rings	\$ -
<b>Total School Projects</b>	<b>\$ 1,500.00</b>
<b>TOTAL PERFORMERS</b>	<b>\$ 2,500.00</b>
<b>Special Projects Commitment</b>	
No funds currently available or slated projects	\$ -
	\$ -
	\$ -
<b>Total School Budget</b>	<b>\$ 2,500.00</b>
<b><u>Council Based</u></b>	
<b>Faith Based</b>	
Parish Commitment	\$ 500.00
Gr. 4 Bibles	\$ 2,000.00
ECS Bibles	\$ 1,500.00
Appreciation	\$ 100.00
Other: Includes Sacrament gifts etc.	\$ 200.00
<b>Total Faith Based</b>	<b>\$ 4,300.00</b>
<b>School Community &amp; Culture</b>	
Social Events (i.e. Movie Night)	\$ 2,500.00
HotDog Lunch	\$ 500.00
Fundraising (Spell a Thon)	\$ 1,000.00
Council Discretionary includes bank charges	\$ 500.00

<b>Total Community &amp; Culture</b>	\$ 4,500.00
<b>Total Council Budget</b>	\$ 8,800.00
<b>Grand Total 2018-2019 Budget</b>	\$ 11,300.00
<b>These Events Pay for themselves</b>	
<b>SUB BUDGET ITEMS</b>	
Event One	
Kids Only Christmas Store (loan)	\$ 1,600.00
Chailice	\$ 900.00
<b>This event must cover the loan and the sponsorship \$2500</b>	
Hot Lunch	
Supplies	\$ 500.00
Grades 4/5 Thank you	\$ 500.00
<b>Total Sub Budgets</b>	\$ 3,500.00